

2023 Annual Report

1496 Wellington St. E Suite 202 Sault Ste. Marie, ON P6A 2R1

ssm.bigbrothersbigsisters.ca



A Message from our Program Manager

At the first of the year, the agency adopted the 2023 - 2026 Strategic Plan, which has provided a framework to not only recover from the impacts of a challenging year, but also to assist us with continued recovery and expansion. The 3 Pillars of the plan; Scale our Impact, Expand our Impact, Expand our Impact Awareness, have been the driving force of all of our decisions, actions and plans throughout 2023 and well into 2024.

Although the board experienced some challenges throughout the year, with multiple resignations resulting in urgent vacancies, we are very grateful for the members that remained, and are pleased that new members, have joined our board and have been an excellent addition, helping develop a path forward. Thank you all, for your time and effort and for your continued commitment and enthusiasm as you continue the awesome work you do.

We were delighted to have Karen, our new Caseworker/Activity Coordinator, join the family. She has been an amazing addition, providing awesome events and programs for the Big Bunch littles waiting to be matched. We have seen a 87% growth in matches, and 58% growth in the Big Bunch Program. Thank you Karen, for all your hard work and dedication to the children and youth we serve.

As mentioned, the 87% growth in matches has been an absolute delight to watch and participate in. We are excited to have many new Mentors matched with Littles, some of which have been waiting for a long time. We are inspired by their dedication and commitment to their Mentees, and have enjoyed getting to know them and watching their relationships develop. Thank you Mentors, for being amazing positive role models!

The work we do wouldn't be possible without the generous support of our donors, funders and partners. Their investment in our mission makes it possible to delivery quality services and programs to young people within our community. A special thank you to the family and organizers of the MATT WHETAN LEGACY TOURNAMENT for choosing BBBSSSM as a recipient for the funds raised in honor of Matt. We couldn't think of a better way to use the funds, than by helping our little access sports and providing them with a Big FAN to support and cheer for them. On behalf of the families we serve, THANK YOU!

As we continue to scale and expand, we couldn't be more proud of the work we've done and look to do in the coming year. It is so rewarding to work together to have a greater impact in the lives of those we serve and within our community. We are up to some BIG things!

April N/c Bride

April McBride, Program Manager



Board Highlights

Successful application and agreement for online 50/50 - launching in 2024

> Donald Doucette Charity Hockey Tournament raised \$6000.00

Golf For Kids Sake - Golf Tournament raised approx. \$20,000.00

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Sootoday - Best Summer Ever Campaign raised \$7525.00

Received Sault Rotary North grant -\$8000.00 to send kids to camp



MISSION, VISION, IMPACT

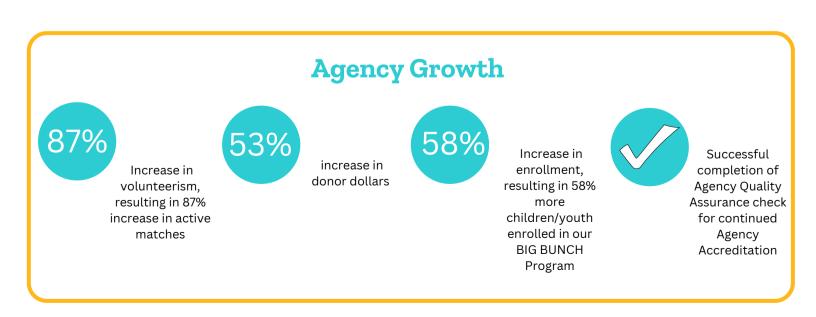
MISSION

To enable life-changing mentoring relationships to ignite the power and potential of young people

VISION

All young people realize their full potential

IMPACT



MATCH HIGHLIGHT

After a few months of being matched with his BIG, "R" ended up being placed in the foster care system. "R's" BIG helped him out tremendously during this transition process, since the BIG grew up in foster care himself and could relate to the stress, confusion, and feeling alone. The BIG played a huge role in "R's" support during this difficult time of transition in his life and the BIG was able to be the consistent person in his life. The BIG, didn't judge and related to what "R" was going through. "R" and his BIG continue to build their relationship during weekly outings. "R" is excited to be part of his BIGS wedding day coming up in August 2024.



BBBSSSM stock photo

THANK YOU TO OUR BIGS

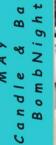
Big Brothers Big Sisters of Sault Ste. Marie has the most amazing volunteer mentors, who truly understand the value of being a positive role model for children and youth in our community. We appreciate your commitment and dedication to the organization but most importantly to your Littles. We are constantly impressed with the awesome feedback we receive from parents who acknowledge the difference you are making in their child's life. You truly are carrying out the Big Brothers Big Sisters Mission of igniting the power and potential of young people. THANK YOU!



BIG BUNCH GROUP 2023



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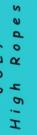






JULY









BIG BUNCH GROUP 2023

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EVENTS IN 2023 AGENCY WIDE









Summer Arcade X ш 8 X ш F of 1 Р ш 4 End Basi















EVENTS IN 2023 CONTINUED

NOVEMBER Santa parade with the Soo Greyhounds





























THANK YOU (to supporters)



We would like to recognize the following businesses for their outstanding support of our programs and services. Our donors, partners and sponsors help in a 'BIG' way and we appreciate it very much!





















Savoy S





Metro Lou's Automotive

the greenhouse







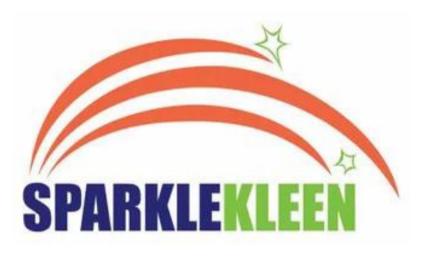
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drduco





Local Businesses without a Logo

Dave Beatty - Trucking Company Anonymous Donor System International Machine Shop Fremlin Builders & Renovators Ltd. Henderson Metal Fabricating Co. Ltd.

Special thanks to: Bishop Alexander Carter Foundation



Financial Report

BIG BROTHERS BIG SISTERS OF SAULT STE. MARIE STATEMENT OF FINANCIAL POSITION

AS AT DECEMBER 31,	2023	202
ASSETS		
CURRENT		
Cash	\$ 118,193	\$ 87,916
Restricted cash	508,035	580,263
Accounts receivable		6,347
Harmonized Sales Tax receivable	1,603	1,347
Prepaid expenses	1,514	-
	\$ 629,345	\$ 675,873
LIABILITIES AND NET ASSETS		
CURRENT		
Accounts payable and accrued liabilities	\$ 16,263	\$ 7,789
Deferred revenue (note 1)	8,000	-
	24,263	7,789
	24.263	7,789
NET ASSETS	24.263 605.082	7,789 668,084

Commitment (Note 2)

APPROVED ON BEHALF OF THE BOARD: Director Director

3

Board and Staff



Jen Shelley Rob

Norma

Marc

Interim Board Chair - Norma McNeil Board Co-Chair - Marc Sageloly Treasurer - Rob Zeppa Secretary - Shelly Buffit Board Member - Jennifer Sweezey

On Leave: Glyn Heatley Olivia Bruni

STAFF

April McBride - Program Manager Karen Hurley-Melcher - Caseworker/Activity Coordinator

> Bookkeeper Fran Wolfe



Big Brothers Big Sisters OF SAULT STE. MARIE



#BiggerTogether